

298 WINDING HILL DRIVE HACKETTSTOWN, NJ 07840 Tel: 908-393-5578/203-543-4917

Email: info@hacodeful.org www.hacodefu.org

January 6th 2013

2012 ANNUAL LETTER

Dear Friend of HACODEFU,

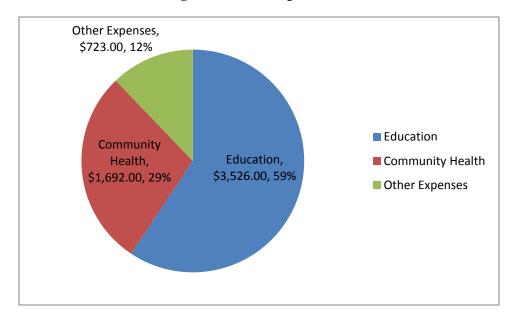
On behalf of HACODEFU, I kindly take this opportunity to thank you for your continued support of our initiatives in 2012. Together we were able to support education and health programs in Hamisi. Below are some of our achievements in 2012.

- 1. We awarded scholarships to thirteen (13) students in high schools and one (1) student at Moi University.
- 2. We assisted the family of one needy child in settling part of the child's Leukemia treatment hospital bill.
- 3. The construction of Mercy Academy, which had been ongoing since 2010, was finally completed.

Finances:

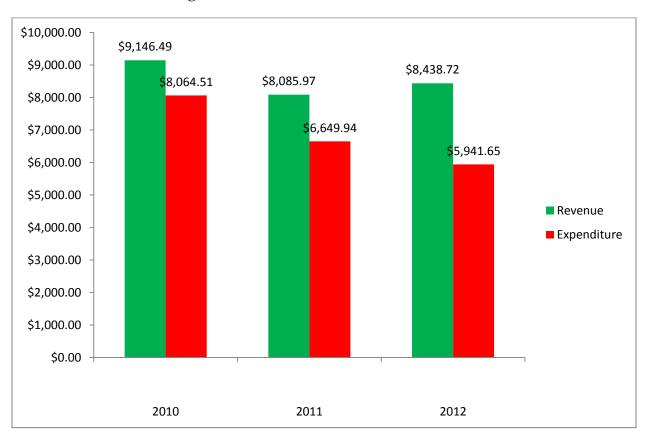
HACODEFU received a total of **\$8,438** in 2012. A total of **\$5,941** was spent and the balance, **\$2,497**, was carried forward to the 2013 fiscal year. Figure 1 below shows a summary of the 2012 expenditure.

Figure 1: 2012 Expenditure



HACODEFU revenue and expenditure summary for the years 2010, 2011 and 2012 is shown in Figure 2 below.

Figure 2: HACODEFU Finances 2010- 2012



Projects:

A: Education

I) Improvements in Schools

Mercy Academy project has been an existing project since 2010. We finally completed the construction of the school building. The completed Mercy Academy school building was officially opened on December 23rd 2012.

At least eight (8) classrooms at Cheptech Primary School had been condemned by Kenya government building inspectors. We contributed some funds towards the efforts to build new classrooms in place of those condemned.

One laptop computer was donated to Mahanga Primary School.

II) Scholarships

Scholarships were awarded to 14 students -13 in high schools and one in Moi University http://www.mu.ac.ke/en/. The 13 high school students were distributed in seven (7) different schools (Muhudu, St. John Cheptechi, Nyang'ori, Imusutsu, Keveye Girls, Gisambahi, and Forestal secondary schools).

B: Community Health:

The family of one needy child was assisted in settling part of the child's Leukemia treatment bill at Moi Teaching and Referral Hospital http://www.mtrh.or.ke/

Plans for 2013:

The year 2012 marked our third consecutive productive year for our organization. With your unwavering support, we hope to continue to improve education and health of the residents of Hamisi district in 2013 and the years to come.

In 2013, HACODEFU plans to build on existing projects. In particular we intend to:

- 1. Promote Education Programs.
- 2. Promote Community Health Programs

Thank you very much for taking your time to go over our achievements of 2012 and hope that you will continue to support us on our journey of alleviating poverty in Hamisi.

Sincerely

Gilbert Shanga, Ph.D.

President of HACODEFU

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