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January 14th 2014

### **2013 ANNUAL LETTER**

Dear Friend of HACODEFU,

On behalf of HACODEFU, I kindly take this opportunity to thank you for your continued support of our initiatives in 2013. Together, we were able to support education and health programs in Hamisi. Below are some of our achievements in 2013.

- 1. We awarded scholarships to thirteen (13) students in high schools
- 2. We continued to assist the family of one needy child in settling part of the child's Leukemia treatment hospital bill
- 3. We contributed some funds towards the efforts of Siekuti Primary school to rebuild new classrooms in place of those that had been blown away by heavy rains
- 4. We successfully carried out our First Annual Fundraising on December 21<sup>st</sup> 2013

#### **Finances:**

HACODEFU received a total of **\$5,855** in 2013. A total of **\$5,859** was distributed in 2013 as shown in Figure 1 below. In particular HACODEFU members in the USA contributed a total of \$1,980 towards the fundraising that was held on December 21<sup>st</sup> 2013.

Other Expenses, \$294.00, 5% **Fundraising** Expenses, \$720.00, 12% Education ■ Community Health Education, \$2,365.00,40% ■ HACODEFU Fundraising Contribution **HACODEFU Fundraising** ■ Fundraising Expenses Contribution, \$1,980.00, 34% Other Expenses Community Health, \$500.00,

Figure 1: Distribution of Funds in 2013

HACODEFU revenue and expenditure summary for the years 2010, 2011, 2012 and 2013 is shown in Figure 2 below.

9%



Figure 2: HACODEFU Finances 2010- 2013

### **Projects:**

# **A: Education**

### I) <u>Improvements in Schools</u>

At least two (2) classrooms at Siekuti Primary School had been blown away by heavy rains. We contributed some funds towards the efforts to rebuild new classrooms in place of those that were blown away by heavy rains.

## II) Scholarships

Scholarships were awarded to 13 students in high schools. The 13 high school students were distributed in eight (8) different schools (Muhudu, Cheptechi, Godia-Givogi, Imusutsu, Keveye Girls, Gisambai, St. Agnes Girls, and Forestal secondary schools).

# **B:** Community Health:

We continued to assist the family of one needy child in settling part of the child's Leukemia treatment like we did in 2012.

#### C: First Annual Fundraising:

In 2013, we received many applicants who needed scholarships. Together with our sister organization HACODEO, we agreed to open up the funding pool by starting an annual fundraising campaign. The first annual fundraising was successfully done on December 21<sup>st</sup> 2013 at Friends School Kaimosi Boys. With our first guest of honor, Hon. Charles Gumini Gimose, Member of Parliament for Hamisi, we were able to raise a total of \$3,890 (KES.326, 765). A summary of the first annual fundraising is shown in Figure 3 below.

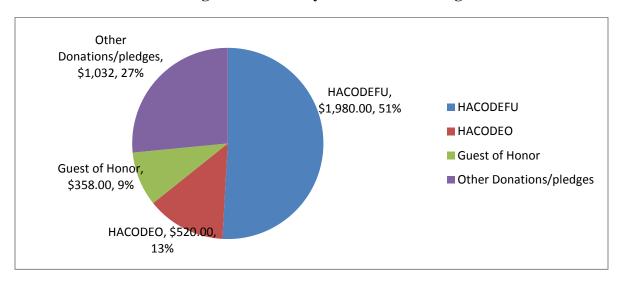


Figure 3: Summary of 2013 Fundraising

Deducting all the expenses including all the pledged funds that were not honored as of January 14<sup>th</sup> 2014, the total cash money at hand was \$3,361 (KES. 282, 401). These funds will be used to award scholarships in 2014 and jumpstart the establishment of the first two centers of academic excellence at Lulali and Gidagadi.

### **Plans for 2014:**

The year 2013 marked our 4<sup>th</sup> consecutive productive year for our organization. With your unwavering support, we hope to continue to improve education standards by increasing the number of students that are awarded scholarships and establish centers of academic excellence in Hamisi. The centers of academic excellence will house a library, a computer lab, tutoring/mentoring space/room and other resources spaces for the benefit of the local communities.

In 2013, HACODEFU plans to build on existing projects. In particular we intend to:

- 1. Increase the number of students that are awarded scholarships
- 2. Establish centers of academic excellence
- 3. Plan a second annual fundraising in 2014

Thank you very much for taking your time to go over our achievements of 2013 and hope that you will continue to support us on our journey of improving academic standards in Hamisi.

Sincerely

Gilbert Shanga, Ph.D.

President of HACODEFU

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